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FOLKESTONE AND HYTHE DISTRICT COUNCIL

## Minutes for the meeting of the Council held at the Council Chamber - Civic Centre Folkestone on Wednesday, 22 February 2023

**Present:** Councillors Mrs Ann Berry, Danny Brook, Miss Susan Carey, John Collier, Laura Davison, Ray Field, Gary Fuller, Peter Gane, Clive Goddard, David Godfrey, Anthony Hills (Vice-Chair), Mrs Jennifer Hollingsbee, Nicola Keen, Michelle Keutenius, Jim Martin, Philip Martin (Chairman), Connor McConville, Jackie Meade, Ian Meyers, David Monk, Terence Mullard, Stuart Peall, Tim Prater, Patricia Rolfe, Rebecca Shoob, Georgina Treloar, Lesley Whybrow, David Wimble and John Wing

Apologies for Absence: Councillors Douglas Wade

#### 51. **Declarations of Interest**

Councillors Rolfe and Mrs Berry declared an interest in respect of the agenda item relating to the General Fund Budget and Council Tax 2023/24 as they are Directors of Oportunitas.

Councillors Mrs Hollingsbee and Shoob also made declarations in respect of the agenda item relating to General Fund Budget and Council Tax 2023/24 as they are directors of Otterpool Park LLP.

#### 52. Minutes

The minutes of the meeting held on 30 November 2022 were submitted, approved and signed by the Chairman.

#### 53. Chairman's Communications

The Chairman gave the following communications:

"Since the last Council meeting in November, I have attended the following:

- A number of Christmas Receptions, Carol services and concerts in the district and wider area.
- Blessing of the Seas, Margate
- A number of charity events across the district and wider area
- Holocaust Memorial Services
- A number of Civic Services across the district and wider area
- Rotary Club Lunch Celebrating 100 years".

#### 54. **Petitions**

A petition asking for the hoarding along the entire Princes Parade site to be removed has been received and has a total of 325 signatures. As per the petitions scheme, set out in part 4 of the constitution, petitions which receive more than 250 signatures can be presented to a meeting of Full Council.

Proposed by Councillor Whybrow, Seconded by Councillor J Martin; and

#### **RESOLVED:**

That the Petition be referred to the Overview and Scrutiny Committee for their observations before deciding whether to examine the issues raised by the petition.

(Voting figures: 15 for, 12 against, 2 abstentions).

#### 55. Questions from the Public

The questions asked, including supplementary questions (if any), and the answers given are set out in Schedule 1, appended to these minutes.

#### 56. **Questions from Councillors**

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The questions asked, including supplementary questions (if any), and the answers given are set out in Schedule 2, appended to these minutes.

#### 57. Announcements of the Leader of the Council

The Leader of the Council made the following announcements:

"Good evening to you all.

Following Cabinet this afternoon, I am pleased to say that it was agreed to formally accept the £19.8 million Levelling Up allocation so we can look forward to the transformation of Folkestone town centre within two years.

We have received from the government Local Authority Housing Fund £1.2 million which with match funding will be used to buy 9 houses to increase our stock. In the first instance they will be for allocation to Ukrainian and Afghan families.

Our planning and policy team have just heard that our CIL Charging Schedule has been approved which means that there will be certainty for developers of what their costs will be. The team really has done well getting this approved, along with the Places and Policy and the Core Strategy Review, that is 3 pieces of major policy confirmed in a remarkably short time. Very well done.

Our S151 officer, Mrs Spendley is leaving us for pastures new next month and in the interim while we are recruiting to replace her, I am pleased to say that her position will be covered by a very experienced officer, Ms Morrison, whose range of experience is exactly what we require now.

As I am on staff matters, I want to formally acknowledge the stirling service given to us by Karen Everett who next Monday, will have been with us for 45 years. Always cheerful, efficient and helpful. Her input has helped us achieve the high level of Customer Service Excellence that we have been awarded. Thank you Karen".

The Leader of the Opposition responded to the announcements and extended his thanks to the staff on acquiring nearly £20 million in funding. This was not an easy task, and had been a long process. Now the funding was secured, and the council had a broad plan, but as a council, there was still a lot of work to do in terms of communication and engagement with residents and community on that project. There was still a lot of varied public opinion, particular in respect of the bus station. There were many people who believe the council are just getting rid of buses.

With regard to the housing fund, he stated that this was very good news, as the local housing market was challenging. He hoped with this funding the 9 houses could be achieved, and be of a good quality. Again, communication with residents was important, as those sorts of things could cause friction in the community.

In respect of CIL charging, he queried how much say the community had in how CIL funds were apportioned? There was a charging schedule, and the infrastructure statement, but how much engagement with residents was there?

He then wished Charlotte well in her future endeavours, and congratulated Karen on her long service.

The Leader then agreed a massive amount of communication was needed in terms of the levelling up bid and its instigation. He stated that the council were well advanced in terms of roadworks, due to KCC working wonderfully with FHDC. Creative Folkestone had also worked closely with FHDC and there had been consultation all the way along. Further consultations were built in going forward.

Proposed by Councillor Monk, Seconded by Councillor Mrs Hollingsbee; and

#### **RESOLVED:**

#### That the Announcements of the Leader be noted.

(The recommendation was agreed by affirmation of the meeting).

#### 58. **Opposition Business**

There was no opposition business.

#### 59. Motions on Notice

There were no motions on notice.

# 60. Temporary polling Place (station) Changes at Parliamentary, Local, Police and Crime Commissioner Elections and Parish Polls

It is best practice to ensure delegated power is in place for elections to allow an appropriate officer to determine suitable, alternative arrangements if a polling place (station) is unavailable, or unsuitable for the needs of the election, electorate and/or legislation changes. Temporary measures could be later made permanent at a compulsory polling district and place review and this report seeks to ensure that the necessary authority is in place to ensure polling place requirements are met.

Proposed by Councillor Monk, Seconded by Councillor Mrs Hollingsbee; and

#### **RESOLVED**:

1. That report A/22/26 be received and noted.

2. That the Returning Officer / Acting Returning Officer be appointed with delegated authority to amend the designation of polling districts and polling places, on a temporary basis, should it become necessary to do so, in the course of conducting Parliamentary, local government, police and crime commissioner elections and parish polls.

(The recommendations were agreed by affirmation of the meeting).

#### 61. Second and Empty homes Premiums

From 1 April 2024, billing authorities will be given the ability to add a Council Tax premium to second homes and to amend existing long term empty home Council Tax premiums. The report reviewed these proposals and recommended that some changes be introduced from the financial year 2024/25.

The report sought an in-principle decision from Members to agree proposals in accordance with the Council Tax premium proposals set out within Levelling up and regeneration Bill, subject to Royal Assent being obtained. An early, in principle decision is recommended to allow timely decision to be made if and when the Royal Assent is granted.

Proposed by Councillor Monk, Seconded by Councillor Godfrey; and

#### **RESOLVED**:

- 1. That report A/22/25 be received and noted.
- 2. That a Council Tax premium be introduced to second homes from the 2024/25 financial year onwards in principle subject to the bill being enacted and guidance being published by Central Government.
- 3. That amendments to Council Tax empty home premiums be adopted from the 2024/25 financial year onwards in principle as demonstrated in Table 2 subject to the bill being enacted and guidance being published by Central Government.

(The recommendations were agreed by affirmation of the meeting).

# 62. **Report to Council on a decision made in accordance with the constitution's call-in and urgency rule**

The constitution provides that, when an urgent decision is made by the Cabinet or Cabinet Member, for which any delay in implementation, likely to be caused by the call-in process, would seriously prejudice the Council's or public interest, then the 'Call-in Rules of Procedure', Part 6.3, rules 1-6 do not apply. Decisions, taken as a matter of urgency, must be reported to the next available meeting of the Council, together with the reasons for urgency.

Proposed by Councillor Monk,

Seconded by Councillor Godfrey; and

#### **RESOLVED:**

#### 1. That report A/22/23 be received and noted.

(The recommendations were agreed by affirmation of the meeting).

#### 63. **Review of Political Balance and Committee Membership**

The report set out a summary of the need to review the political balance and membership of committees following the resignation of Councillor P Martin to leave the Conservative Group and become an independent member. The report also set out the requirement to appoint a Vice-Chairman of the Audit and Governance Committee.

Proposed by Councillor Monk, Seconded by Councillor Mrs Hollingsbee; and

#### **RESOLVED:**

- 1. That report A/22/24 be received and noted.
- 2. That the results of the review into the political proportionality of the Council and allocation of committee seats on a politically proportionate basis be noted.

(The recommendations were agreed by affirmation of the meeting).

Proposed by Councillor Keen, Seconded by Councillor Meade;

That Councillor Davison be elected Vice-Chairman of the Audit and Governance Committee for the remainder of the current municipal year.

The proposal was LOST.

Proposed by Councillor Monk Seconded by Councillor Mrs Hollingbee;

#### **RESOLVED**:

That Councillor Rolfe be elected Vice-Chairman of the Audit and Governance Committee for the remainder of the current municipal year.

In accordance with the council procedure rule 17.5, five members present demanded a recorded vote.

FOR COUNCILLOR ROLFE: Councillors Mrs Berry, Brook, Miss Carey, Collier, Field, Goddard, Godfrey, Hills, Mrs Hollingsbee, P Martin, Monk, Mullard, Peall and Rolfe (14).

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FOR COUNCILLOR DAVISON: Councillors Davison, Fuller, Gane, Keen, Keutenius, J Martin, McConville, Meade, Prater, Shoob, Treloar, Whybrow, Wimble and Wing (14).

ABSTENTIONS: Councillor Meyers (1).

(Voting figures: 14 for Councillor Rolfe, 14 for Councillor Davison, 1 abstention).

In accordance with council procedure rule 17.2, as there was an equal number of votes for both candidates, the Chairman used his casting vote, and Councillor Rolfe was therefore elected as the Vice-Chairman of the Audit and Governance Committee for the remainder of the municipal year.

(Voting figures: 15 for Rolfe, 14 for Davison, 1 abstention).

#### 64. Update to the General Fund Medium Term Capital Programme

The report updated the General Fund Medium Term Capital Programme for the five-year period ending 31 March 2028. The General Fund Medium Term Capital Programme is required to be submitted to full Council for consideration and approval as part of the budget process.

Proposed by Councillor Prater, Seconded by Councillor Whybrow;

That an additional recommendation be inserted, to become recommendation two that The Princes Parade allocated budget of £42,616,000 be deleted and that a future capital programme considers the required budget for a leisure centre on an alternative site, probably at Martello Lakes.

In accordance with the council procedure rule 17.5, five members present demanded a recorded vote.

FOR: Councillors Davison, Fuller, Gane, Keen, Keutenius, J Martin, McConville, Meade, Prater, Shoob, Treloar, Whybrow and Wing (13).

AGAINST: Councillors Mrs Berry, Brook, Miss Carey, Collier, Field, Goddard, Godfrey, Hills, Mrs Hollingsbee, P Martin, Meyers, Monk, Peall, Rolfe and Wimble (15).

ABSTENTIONS: Councillor Mullard (1).

(Voting figures: 13 for, 15 against, 1 abstention).

The motion was therefore LOST.

Proposed by Councillor Monk, Seconded by Councillor Mrs Hollingsbee; and

#### **RESOLVED:**

- 1. That report A/22/27 be received and noted.
- 2. That the updated General Fund Medium Term Capital Programme as set out in appendix 1 to the report, be approved.
- 3. That the Flexible Use of Capital Receipts Strategy for 2023/24 as set out in appendix 2 to the report be approved.

(Voting figures: 15 for, 13 against, 1 abstention).

## 65. Capital Strategy 2023/24 and Minimum Revenue Provision Statement 2023/24

The report set out the Council's proposed strategy in relation to capital expenditure, financing and treasury management in 2023/24 to be approved by full Council. The report also set out the Prudential Indicators for capital expenditure and the Minimum Revenue Provision Statement for 2023/24 to be approved by full Council.

Proposed by Councillor Monk, Seconded by Councillor Mrs Hollingsbee, and

#### **RESOLVED:**

- 1. That report A/22/28 be received and noted.
- 2. That the 2023/24 Capital Strategy, including the Prudential Indicators, set out in appendix 1 to the report be adopted
- 3. That the Minimum Revenue Provision (MRP) Statement for 2023/24 set out in appendix 2 to the report be adopted.

(\*Voting: 19 for, 8 against, 0 abstentions).

\* There were two members not present in the chamber for the consideration of this item.

#### 66. Investment Strategy 2023/24

The report set out the Council's proposed strategy for its service and commercial investments in 2023/24 to be approved by full Council.

Proposed by Councillor Monk, Seconded by Councillor Mrs Hollingsbee; and

#### **RESOLVED:**

- 1. That report A/22/29 be received and noted
- 2. That the 2023/24 Investment Strategy, including the Investment Indicators, set out in the appendix to the report be adopted.

(Voting: 23 for, 6 against, 0 abstentions).

# 67. Draft Housing Revenue Account Revenue and Capital Original Budget 2023/24

The report set out the Housing Revenue Account ('HRA') Revenue and Capital Budget for 2023/24 for approval and proposes an increase in weekly rents and an increase in service charges for 2023/24 both for approval.

Proposed by Councillor Monk, Seconded by Councillor Godfrey; and

#### **RESOLVED**:

- 1. That report A/22/30 be received and noted.
- 2. That the Housing Revenue Account Budget for 2023/24 be approved (Refer to paragraph 2.1 and Appendix 1).
- 3. That the Housing Revenue Account Capital Programme budget 2023/24 be approved. (Refer to paragraph 4.1 and Appendix 2)
- 4. That the increase in rents of dwellings within the HRA on average by £6.25 per week, representing a 7% increase with effect from 3 April 2023 (Refer to paragraph 3.2) be approved.
- 5. That the increase in rents of shared ownership dwellings within the HRA by 7%, be approved with effect from 3 April 2023 (Refer to paragraph 3.2).
- 6. That the increase in service charges (refer to section 3.5) be approved.
- 7. That the Housing Revenue Account Medium Term Capital Programme 2023/24 – 2026/27 be approved. (Refer to paragraph 5.1 and Appendix 3).

(Voting figures: 20 for, 7 against, 2 abstentions).

#### 68. General Fund Budget and Council Tax 2023/24

The report concluded the budget setting process for 2023/24. It set out recommendations for setting the Council Tax after taking into account the district's Council Tax requirement (including town and parish council requirements and special expenses in respect of the Folkestone Parks and Pleasure Grounds Charity), the precepts of Kent County Council, the Kent Police & Crime Commissioner and the Kent & Medway Fire & Rescue Service.

Proposed by Councillor Monk, Seconded by Councillor Mrs Hollingsbee; and

#### **RESOLVED**:

- 1. That report A/22/31 be received and noted.
- That the District Council's budget for 2023/24 as presented in Appendix 1 to the report and the Council Tax requirement for 2023/24, be approved, to be met from the Collection Fund, of £14,289,513.

- 3. That the following amounts be now calculated by the Council for the year 2022/23 in accordance with sections 31 to 36 of the Local Government Finance Act 1992 (the Act):
  - a) £106,141,220 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) (a) to (f) of the Act (as in Appendix 2).
  - b) £91,851,707 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) (a) to (d) of the Act (as in Appendix 2).
  - c) £14,289,513 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council, in accordance with Section 31A(4) of the Act, as its council tax requirement for the year (as in Appendix 2).
  - d) £357.44 being the amount at 3(c) above divided by the tax base of 39,977.09 calculated by the Council, in accordance with Section 31B(1) of the Act, as the basic amount of its council tax for the year.
  - e) £3,412,945 being the aggregate of all special items (including parish precepts) referred to in Section 34(1) of the Act.
  - f) £272.07 being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by the tax base of 39,977.09 calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no special item relates, ie Old Romney and Snargate.
  - g) Part of the Council's area

| Folkestone   | 373.97 Being the amounts given      |
|--------------|-------------------------------------|
| Sandgate     | 353.34 by adding to the amount      |
| Hythe        | 332.35 at 3(f) above the special    |
| Lydd         | 345.50 items relating to            |
| New Romney   | 399.47 dwellings in those parts     |
| -            | of the Council area                 |
| Acrise       | 274.26 mentioned here divided in    |
| Elham        | 355.68 each case by the             |
| Elmsted      | 283.76 appropriate tax base         |
| Hawkinge     | 381.80 calculated by the Council,   |
| Lyminge      | 363.56 in accordance with           |
| Lympne       | 326.29 Section 34(3) of the Act,    |
| Monks Horton | 281.78 as the basic amounts of      |
| Newington    | 322.91 its council tax for the year |
| Paddlesworth | 282.84 for dwellings in those       |
| Postling     | 305.45 parts of its area to which   |
| Saltwood     | 306.61 one or more special items    |
|              |                                     |

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| Sellindge            | 345.30 | relate. |
|----------------------|--------|---------|
| Stanford             | 323.62 |         |
| Stelling Minnis      | 298.42 |         |
| Stowting             | 292.69 |         |
| Swingfield           | 333.90 |         |
| -                    |        |         |
| Brenzett             | 293.02 |         |
| Brookland            | 344.91 |         |
| Burmarsh             | 313.59 |         |
| Dymchurch            | 335.88 |         |
| lvychurch            | 325.19 |         |
| Newchurch            | 315.36 |         |
| Old Romney           | 272.07 |         |
| St Mary in the Marsh | 310.31 |         |
| Snargate             | 272.07 |         |
|                      |        |         |

| 2023/24              | А      | в      | с      | D      | E      | F      | G      | н      |
|----------------------|--------|--------|--------|--------|--------|--------|--------|--------|
| 2023/24              | £      | £      | £      | £      | £      | £      | £      | £      |
| Parish               | -      | -      | -      | -      | -      | -      | -      | -      |
| Folkestone           | 249.31 | 290.87 | 332.42 | 373.97 | 457.07 | 540.18 | 623.28 | 747.94 |
| Sandgate             | 235.56 | 274.82 | 314.08 | 353.34 | 431.86 | 510.38 | 588.90 | 706.68 |
| Hythe                | 221.57 | 258.49 | 295.42 | 332.35 | 406.21 | 480.06 | 553.92 | 664.70 |
| Lydd                 | 230.33 | 268.72 | 307.11 | 345.50 | 422.28 | 499.06 | 575.83 | 691.00 |
| New Romney           | 266.31 | 310.70 | 355.08 | 399.47 | 488.24 | 577.01 | 665.78 | 798.94 |
| Acrise               | 182.84 | 213.31 | 243.79 | 274.26 | 335.21 | 396.15 | 457.10 | 548.52 |
| Elham                | 237.12 | 276.64 | 316.16 | 355.68 | 434.72 | 513.76 | 592.80 | 711.36 |
| Elmsted              | 189.17 | 220.70 | 252.23 | 283.76 | 346.82 | 409.88 | 472.93 | 567.52 |
| Hawkinge             | 254.53 | 296.96 | 339.38 | 381.80 | 466.64 | 551.49 | 636.33 | 763.60 |
| Lyminge              | 242.37 | 282.77 | 323.16 | 363.56 | 444.35 | 525.14 | 605.93 | 727.12 |
| Lympne               | 217.53 | 253.78 | 290.04 | 326.29 | 398.80 | 471.31 | 543.82 | 652.58 |
| Monks Horton         | 187.85 | 219.16 | 250.47 | 281.78 | 344.40 | 407.02 | 469.63 | 563.56 |
| Newington            | 215.27 | 251.15 | 287.03 | 322.91 | 394.67 | 466.43 | 538.18 | 645.82 |
| Paddlesworth         | 188.56 | 219.99 | 251.41 | 282.84 | 345.69 | 408.55 | 471.40 | 565.68 |
| Postling             | 203.63 | 237.57 | 271.51 | 305.45 | 373.33 | 441.21 | 509.08 | 610.90 |
| Saltwood             | 204.41 | 238.47 | 272.54 | 306.61 | 374.75 | 442.88 | 511.02 | 613.22 |
| Sellindge            | 230.20 | 268.57 | 306.93 | 345.30 | 422.03 | 498.77 | 575.50 | 690.60 |
| Stanford             | 215.75 | 251.70 | 287.66 | 323.62 | 395.54 | 467.45 | 539.37 | 647.24 |
| Stelling Minnis      | 198.95 | 232.10 | 265.26 | 298.42 | 364.74 | 431.05 | 497.37 | 596.84 |
| Stowting             | 195.13 | 227.65 | 260.17 | 292.69 | 357.73 | 422.77 | 487.82 | 585.38 |
| Swingfield           | 222.60 | 259.70 | 296.80 | 333.90 | 408.10 | 482.30 | 556.50 | 667.80 |
| Brenzett             | 195.35 | 227.90 | 260.46 | 293.02 | 358.14 | 423.25 | 488.37 | 586.04 |
| Brookland            | 229.94 | 268.26 | 306.59 | 344.91 | 421.56 | 498.20 | 574.85 | 689.82 |
| Burmarsh             | 209.06 | 243.90 | 278.75 | 313.59 | 383.28 | 452.96 | 522.65 | 627.18 |
| Dymchurch            | 223.92 | 261.24 | 298.56 | 335.88 | 410.52 | 485.16 | 559.80 | 671.76 |
| lvychurch            | 216.79 | 252.93 | 289.06 | 325.19 | 397.45 | 469.72 | 541.98 | 650.38 |
| Newchurch            | 210.24 | 245.28 | 280.32 | 315.36 | 385.44 | 455.52 | 525.60 | 630.72 |
| Old Romney           | 181.38 | 211.61 | 241.84 | 272.07 | 332.53 | 392.99 | 453.45 | 544.14 |
| St Mary in the Marsh | 206.87 | 241.35 | 275.83 | 310.31 | 379.27 | 448.23 | 517.18 | 620.62 |
| Snargate             | 181.38 | 211.61 | 241.84 | 272.07 | 332.53 | 392.99 | 453.45 | 544.14 |

### (h) Part of the Council's area

Valuation Bands

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Being the amounts given by multiplying the amounts at 3(f) and 3(g) above by the number which, in the proportion set out in section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

4. To note that for the year 2023/24 Kent County Council, Kent Police and Crime Commissioner and the Kent & Medway Fire & Rescue Service have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:

|                                | Α        | В        | С        | D        | E        | F        | G        | н        |
|--------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
|                                | £        | £        | £        | £        | £        | £        | £        | £        |
| Kent County Council            | 1,022.82 | 1,193.29 | 1,363.76 | 1,534.23 | 1,875.17 | 2,216.11 | 2,557.05 | 3,068.46 |
| Kent Police Crime Commissioner | 162.10   | 189.12   | 216.13   | 243.15   | 297.18   | 351.22   | 405.25   | 486.30   |
| Kent Fire and Rescue           | 58.20    | 67.90    | 77.60    | 87.30    | 106.70   | 126.10   | 145.50   | 174.60   |

The major preceptor amount for Kent Fire & Rescue remains subject to confirmation at the time of preparing this report.

5. That, having calculated the aggregate in each case of the amounts at 3(h) and 4 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of council tax for the year 2023/24 for each of the categories of dwelling shown below:

(i)

| 2023/24              | Α        | в        | с        | D        | Е        | F        | G        | 1   |
|----------------------|----------|----------|----------|----------|----------|----------|----------|-----|
|                      | £        | £        | £        | £        | £        | £        | £        |     |
| Parish               |          |          |          |          |          |          |          |     |
| Folkestone           | 1,492.43 | 1,741.18 | 1,989.91 | 2,238.65 | 2,736.12 | 3,233.61 | 3,731.08 | 4,4 |
| Sandgate             | 1,478.68 | 1,725.13 | 1,971.57 | 2,218.02 | 2,710.91 | 3,203.81 | 3,696.70 | 4,4 |
| Hythe                | 1,464.69 | 1,708.80 | 1,952.91 | 2,197.03 | 2,685.26 | 3,173.49 | 3,661.72 | 4,3 |
| Lydd                 | 1,473.45 | 1,719.03 | 1,964.60 | 2,210.18 | 2,701.33 | 3,192.49 | 3,683.63 | 4,4 |
| New Romney           | 1,509.43 | 1,761.01 | 2,012.57 | 2,264.15 | 2,767.29 | 3,270.44 | 3,773.58 | 4,  |
| Acrise               | 1,425.96 | 1,663.62 | 1,901.28 | 2,138.94 | 2,614.26 | 3,089.58 | 3,564.90 | 4,2 |
| Elham                | 1,480.24 | 1,726.95 | 1,973.65 | 2,220.36 | 2,713.77 | 3,207.19 | 3,700.60 | 4,4 |
| Elmsted              | 1,432.29 | 1,671.01 | 1,909.72 | 2,148.44 | 2,625.87 | 3,103.31 | 3,580.73 | 4,2 |
| Hawkinge             | 1,497.65 | 1,747.27 | 1,996.87 | 2,246.48 | 2,745.69 | 3,244.92 | 3,744.13 | 4,4 |
| Lyminge              | 1,485.49 | 1,733.08 | 1,980.65 | 2,228.24 | 2,723.40 | 3,218.57 | 3,713.73 | 4,4 |
| Lympne               | 1,460.65 | 1,704.09 | 1,947.53 | 2,190.97 | 2,677.85 | 3,164.74 | 3,651.62 | 4,3 |
| Monks Horton         | 1,430.97 | 1,669.47 | 1,907.96 | 2,146.46 | 2,623.45 | 3,100.45 | 3,577.43 | 4,2 |
| Newington            | 1,458.39 | 1,701.46 | 1,944.52 | 2,187.59 | 2,673.72 | 3,159.86 | 3,645.98 | 4,3 |
| Paddlesworth         | 1,431.68 | 1,670.30 | 1,908.90 | 2,147.52 | 2,624.74 | 3,101.98 | 3,579.20 | 4,2 |
| Postling             | 1,446.75 | 1,687.88 | 1,929.00 | 2,170.13 | 2,652.38 | 3,134.64 | 3,616.88 | 4,3 |
| Saltwood             | 1,447.53 | 1,688.78 | 1,930.03 | 2,171.29 | 2,653.80 | 3,136.31 | 3,618.82 | 4,3 |
| Sellindge            | 1,473.32 | 1,718.88 | 1,964.42 | 2,209.98 | 2,701.08 | 3,192.20 | 3,683.30 | 4,4 |
| Stanford             | 1,458.87 | 1,702.01 | 1,945.15 | 2,188.30 | 2,674.59 | 3,160.88 | 3,647.17 | 4,3 |
| Stelling Minnis      | 1,442.07 | 1,682.41 | 1,922.75 | 2,163.10 | 2,643.79 | 3,124.48 | 3,605.17 | 4,3 |
| Stowting             | 1,438.25 | 1,677.96 | 1,917.66 | 2,157.37 | 2,636.78 | 3,116.20 | 3,595.62 | 4,3 |
| Swingfield           | 1,465.72 | 1,710.01 | 1,954.29 | 2,198.58 | 2,687.15 | 3,175.73 | 3,664.30 | 4,3 |
| Brenzett             | 1,438.47 | 1,678.21 | 1,917.95 | 2,157.70 | 2,637.19 | 3,116.68 | 3,596.17 | 4,3 |
| Brookland            | 1,473.06 | 1,718.57 | 1,964.08 | 2,209.59 | 2,700.61 | 3,191.63 | 3,682.65 | 4,4 |
| Burmarsh             | 1,452.18 | 1,694.21 | 1,936.24 | 2,178.27 | 2,662.33 | 3,146.39 | 3,630.45 | 4,3 |
| Dymchurch            | 1,467.04 | 1,711.55 | 1,956.05 | 2,200.56 | 2,689.57 | 3,178.59 | 3,667.60 | 4,4 |
| lvychurch            | 1,459.91 | 1,703.24 | 1,946.55 | 2,189.87 | 2,676.50 | 3,163.15 | 3,649.78 | 4,3 |
| Newchurch            | 1,453.36 | 1,695.59 | 1,937.81 | 2,180.04 | 2,664.49 | 3,148.95 | 3,633.40 | 4,3 |
| Old Romney           | 1,424.50 | 1,661.92 | 1,899.33 | 2,136.75 | 2,611.58 | 3,086.42 | 3,561.25 | 4,2 |
| St Mary in the Marsh | 1,449.99 | 1,691.66 | 1,933.32 | 2,174.99 | 2,658.32 | 3,141.66 | 3,624.98 | 4,3 |
| Snargate             | 1,424.50 | 1,661.92 | 1,899.33 | 2,136.75 | 2,611.58 | 3,086.42 | 3,561.25 | 4,2 |

# 6. That the District Council's basic amount of Council Tax for 2023/24 is not excessive in accordance with principles approved under Section 52ZB of the Local Government Finance Act 1992.

The motion was put to a recorded vote in accordance with the Local Authorities (Standing Orders) (England) (Amendment) Regulations 2014 as set out below:

**FOR:** Councillors Mrs Berry, Brook, Miss Carey, Collier, Field, Goddard, Godfrey, Hills, Mrs Hollingsbee, Meyers, Monk, Mullard, Peall, Rolfe and Wimble (15).

**AGAINST:** Councillors Davison, Fuller, Gane, Keen, Keutenius, J Martin, P Martin, McConville, Meade, Prater, Treloar and Wing (12).

**ABSTENTIONS**: Councillors Shoob and Whybrow. (2).

(Voting figures: 15 for, 12 against, 2 abstentions).

Council - 22 February 2023

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#### Public Questions Council – 22 February 2023

#### 1. From Mrs Mary Lawes to Councillor Ray Field, Cabinet Member for Transport and Digital Transformation

Residents Permit Holders in Marine Crescent/Parade, The Stade/Folkestone Harbour & in some streets in zone (G) and (G1) are unable to park near their homes.

Why does this council give priority parking for visitors, 1 hour parking and contractors above resident permit holders, who cannot park near their homes because of these decision by council and the Cabinet member for Transport?

#### ANSWER:

Thank you for your question, Cllr Lawes.

Our top priority when we introduce such schemes is to protect spaces for residents. However, the council also has a responsibility to consider the broader requirements of all road users. The shared use parking installed in sections of some roads in Zone G, G1 and Fishmarket allows visitors to park for a limited period, usually up to 1 hour. Residents with permits can park for as long as they wish. This approach is welcomed by many residents as it allows people visiting them briefly to be able to park for a short period without having to purchase a visitor permit. The few limited waiting spaces in Fishmarket were installed to assist traders, who had requested some free spaces for their customers. The Stade has 'permit holders only' parking. There are no 1-hour bays in Marine Crescent/Parade.

There have been no complaints from residents. However, I have asked officers to increase enforcement patrols and continue to monitor the parking situation in zone G and G1.

#### SUPPLEMENTARY QUESTION:

How do you enforce 1 hour parking? People are parking there for whole days and no enforcement takes place.

#### ANSWER:

I have taken note of what you have said and no doubt we will respond.

After the meeting, the following further response was provided:

Thank you for your supplementary question, Cllr Lawes. Vehicles without permits parked in 1 hour parking bays are logged by the civil enforcement officers on their handheld computers. The valve positions on the vehicle tyres are recorded. The CEO then returns after the hour, and if the vehicle hasn't moved, a penalty charge

notice is issued. Our records show 3050 penalty charge notices were issued to vehicles parked for longer than permitted during the past financial year.

#### Council – 22 February 2023 Councillor Questions:

#### 1. From Councillor Whybrow to Councillor Monk, Leader of the Council

A large proportion of the emails I receive from local residents relate to problems in the planning system including errors on the planning website; lack of enforcement and a failure to correspond with the applicants for small developments. Data from the Local Government Ombudsman shows that in 2021/22, 6 of the 18 complaints received by the ombudsman about this council related to planning. That suggests that the council must have received an even higher number of complaints about planning. What steps are being taken to improve our service?

#### ANSWER:

Thank you for your question Cllr Whybrow.

In the period highlighted only two of the six complaints were investigated by the Ombudsman and in both cases the Planning Service was found to not be at fault.

In terms of complaints to the Council in the same period, there was a significant drop compared to the previous year, with the number of Stage 1 complaints received reducing from 55 to 26, and Stage 2 complaints from 10 to 7. This reduction in complaints and decisions of the Ombudsman reflect the efforts of the planning teams to improve the service.

Currently in terms of statutory planning application performance, as reported to Government, we have determined 96% of major applications in agreed time against a target of 60%. Our non-major application performance is currently 89% against a target of 70% within agreed time.

In terms of enforcement the Council takes a proportionate approach, assessing each case for the amount of harm and whether enforcement action is expedient.

Since April 2021 the service has received/considered 724 reported breaches of planning. We currently have 128 open cases (compared to over 450 in 2018), have issued 54 Planning Contravention Notices, and taken 7 cases to court for prosecution, of which all have been found in the Council's favour.

The planning service is committed to continuous improvement and feedback is an important part of this. A regular agents forum has been established with those who submit applications to the Council on behalf of others to discuss issues and gain feedback on ways to improve the service. Recently a Small and Medium Enterprise (SME) developers group was established to aid collaborative working with housebuilders who deliver our housing needs across the district. I am pleased that the planning service is demonstrating improved performance and moving forward this can only be a positive outcome for the district's economy.

#### SUPPLEMENTARY QUESTION:

I am pleased to hear that performance is at 89%, but that doesn't match the experience that some people have reported to me. One suggested that perhaps the larger applicants are getting a better service than some of the smaller ones. Can you comment on that?

#### **ANSWER:**

We exhibit no known bias between planning applications.

#### 2. From Councillor J Martin to Councillor Monk, Leader of the Council

Following the successful motion by Councillor Tim Prater to abandon the Prince's Parade Development in summer 2019, can Councillor Monk tell me why this successful motion, democratically voted on by the people's representatives at Council was not even considered by Cabinet?

#### **ANSWER:**

Thank you Cllr Martin for your question.

The subject matter of the motion to which you refer, is a matter properly reserved for the Executive i.e. Cabinet, in line with our constitution. As cabinet members were present when the motion was considered they would have been fully aware of the sentiments expressed by council at that time, and since summer 2019 various decisions relating to the project have been fully documented with members of cabinet at liberty to raise issues.

#### SUPPLEMENTARY QUESTION:

Does Councillor Monk regret not referring the decision made at Council to the Cabinet?

#### ANSWER:

No, I don't in all of the time council have been considering Princes Parade, there was one vote against it, and that was in 2019. All subsequent votes have gone in the favour of Princes Parade.

#### 3. From Councillor Treloar to Councillor Collier, Cabinet Member for Property Management and Grounds Maintenance

Vegetation in the reptile receptor area by the canal was recently flailed by the council. There have been warmer days recently which may have drawn reptiles out, making this work potentially unsafe for the reptiles. Was the

council ecologist consulted before the flailing took place so we can be sure that the risk to wildlife was minimised?

#### **ANSWER:**

Thank you Cllr Treloar for your question.

Our Grounds Maintenance team are working closely with, and following advice from the Council's Ecologist Lloyd Bore, to maintain and enhance the receptor sites for the relocated reptiles. Council Officers met with the Ecologist at the end of January and carried out a thorough site walkover and habitat assessment. The Council has received further advice for ongoing maintenance and enhancement of these habitats following this meeting, and future maintenance will be carried out in accordance with this advice.

To confirm, there has been no flail cutting in the location of the reptile receptor sites since the reptiles have been relocated. All cutting has been carried out using handheld strimmers and brushcutters. Advice from the Ecologist included to continue to reduce the alexander and comfrey plants between Twiss Road depot and Cannongate Bridge, and for this section only, to cut to just above ground level to supress these species and to encourage grass growth in this area. The remainder of the receptor site area is to be cut to a minimum of 20cm.

As part of our ongoing habitat enhancement, the Council is looking to install an additional 4 hibernaculas this year to provide additional habitats for the reptiles.

#### SUPPLEMENTARY QUESTION:

Can you reassure me that we will bear in mind the changeability in weather as our set ecological management plan in those areas?

#### **ANSWER:**

We have obviously liaised with the council's ecologist, the grounds maintenance team. They obviously have undertaken all representations and ideas and suggestions that the ecologist has come up with. I don't think there is any reason to change that, but I'm sure we will make sure they are aware of not causing any damage to the wildlife.

# 4. From Councillor Meade to Councillor Wimble, Cabinet Member for the District Economy

As the place plan regarding the town Centre has now received positive feedback from levelling up funding, can you please confirm that there will still be room for the Folkestone market, and if indeed there are plans to expand what could indeed be a very good visitors market if expanded?

#### ANSWER:

Thank you Cllr Meade for your question.

We are delighted to have received positive news regarding our Levelling up Fund application for Folkestone. In terms of the Folkestone Market this is an important ingredient to creating a vibrant town centre and therefore will be very much form part of the project's infrastructure improvement programme within Sandgate Road and Guildhall Street. Further detail will emerge as the project is developed with engagement opportunities for local people.

#### SUPPLEMENTARY QUESTION:

Please can you ensure consideration to dedicated parking for market traders is included in these plans?

#### ANSWER:

I am aware of these issues. I'm sure the officers will take that on board and work with the consultation to come up with a solution.

# 5. From Councillor Meade to Councillor Mrs Hollingbee, Deputy Leader and Cabinet Member for Communities

Following on from a previous question some time ago, KCC have now confirmed a cut of £4 million in the budget that supports such services as Porchlight and indeed are expecting the District councils to provide the plans and funding for this. Now that the cuts have been passed can you now confirm that there will be funding within the District budget to continue this vital service for the homeless and that plans for the transition of this service between KCC and District are now in place ?

#### **ANSWER:**

Thank you Cllr Meade for your question.

The Council's Housing Options Team have been holding regular monthly discussions with KCC as they wind down the former Kent Wide Homeless Connect Service, including working on the transitional funding arrangements, which KCC has now put in place.

In addition, the Council and other Kent Authorities have been working with KCC colleagues, to assist with their (KCC) bid for Central Government funding, aimed at providing support for clients experiencing homelessness, due to drug and other substances misuse issues. I understand this bid has been successful and is expected to bring in £1.5m of further funding across the county.

We have also been meeting specifically with Porchlight, who are working on their future service delivery proposals for their supported accommodation provision in the district.

The Council and its local partners continue to deliver services as part of the Rough Sleeping Initiative, working to identify people who are or who are at risk of rough sleeping in the district, helping them to access long-term accommodation and support services. Porchlight is a key member of the local partnership, which also works to identify the need for future provision in the district and to explore all available funding opportunities to support services. Our outreach services are currently assisting 6 people who have been confirmed as rough sleeping in the district. The service is working to monitor the welfare of the individuals and to encourage them to access accommodation and any supports services they require.

#### SUPPLEMENTARY QUESTION:

I know we are looking after 6 people, but I believe there are many 'invisible' people who are homeless. What other local agencies are we working with to ensure that those who are 'invisible' are not going to end up on our streets and will get the support that they need?

#### **ANSWER:**

Can I just say that our outreach team are out in the district all the time checking to see if people are out overnight. We work with a whole range of partners and voluntary agencies, ie Rainbow Centre, Porchlight, NHS. We will certainly do our best. I would also like to congratulate our team for the work they do in finding and working with those people who are struggling on the streets.

#### 6. From Councillor Keen to Councillor Field, Cabinet Member for Transport and Digital Transformation

Can you please explain why the CPZ has been increased from £35.00 last year to £38.50 this year and why do you feel that this increase is appropriate when Folkestone Residents already pay one of the highest Council Taxes in Kent and during a period of high inflation.

#### ANSWER:

Thank you for your question, Cllr Keen.

The council has a proud record of keeping resident permit charges low. Our resident permit charge is one of the lowest in the County, with many districts charging 2-3 times more. The council is facing significant increases in the costs of maintaining and operating CPZs. The proposed permit price increase is in line with inflationary increases to other fees and charges across the wider council.

#### SUPPLEMENTARY QUESTION:

Can you tell me how much of the CPZ revenue is paid to KCC?

#### ANSWER:

Your comments have been noted, and a response will be given to you.

Following the meeting, the response below was provided: Thank you for your supplementary question, Cllr Keen. We have not paid any revenue to KCC. Our current agreement with KCC states that if the surplus in any Financial Year exceeds an Agreed Sum of £100k, then any balance above this sum may only be spent by the District after obtaining the approval of the KCC Director. Over the past 4 years, on-street parking has had a net cost to the district, and in the 2 years prior, there has been a small surplus- well below the £100k. A breakdown of the parking accounts is attached (appendix 1).

#### 7. From Councillor Keen to Councillor Collier, Cabinet Member for Property Management and Grounds Maintenance

Could we please have an a breakdown as to why there has been such a massive leap in the lease charges in FHDC beach huts coupled with a 5% increase each year over the next four years.

#### ANSWER:

Thank you for your question Cllr Keen.

The Charity made a substantial investment in the beach huts and surrounding infrastructure in order to regenerate the area and provide an additional net revenue stream to the Charity therefore the rent policy needs to fully reflect this. This income contributes to the maintenance and upkeep of all of the Charity's assets. It was therefore recommended and agreed that a commercial method of setting rents for lease agreements is used, whereby a review of the market and comparable evidence is undertaken at the time at which lease terms are agreed.

This exercise has been completed for the future beach hut leases commencing in 2023, where the rents have been reviewed in line with the market and set at levels comparable to other local authorities' beach huts. The evidence researched by an independently appointed surveyor supported an increase in the rents to £1,600pa inclusive of VAT for large huts; and £1,200pa inclusive of VAT for small huts. Rent increases throughout the lease term were recommended to account for inflation and enable the Charity to benefit from guaranteed fixed rental uplifts. Current rental rates are £1,236pa and £978.50pa for the large and small huts respectively. These rents are VAT inclusive and the council apportions the VAT due from the amounts paid by the tenants.

#### SUPPLEMENTARY QUESTION:

With high increases in beach huts, the majority of which are wooden, can you give reassurance that some form of running water, and working toilets will be provided?

#### ANSWER:

Caveat emptor let the buyer beware. We have a waiting list of 700. We have had very few, if any, actually give up their beach huts, except in extraordinary circumstances. If we were to provide extra facilities there would be considerable costs, one of the results of which would be a substantial increase in the rents payable, and I would suggest that the waiting list would more than double.

#### 8. From Councillor Keen to Councillor Monk, Leader of the Council

In November 2022 I asked the leader how many agency staff FHDC were employing. I was informed that there were 11 members of temporary staff employed. If we employed 11 members of staff could we please have an explanation and breakdown of cost on how 11 staff cost FHDC a total of £155,769.87.

#### **ANSWER:**

Thank you for your question Cllr Keen.

I can confirm that there were in fact 11 temporary member of staff engaged by the council in November as I previously advised you. In terms of the costs you refer to, I am pleased to advise you that the council reports all of its costs and budget variances as part of the quarterly general fund budget monitoring reports which are regularly received by Cabinet and are available to all members of the council and the public.

The last Quarter 3 monitoring report was received by Cabinet on 25 January 2023 and this clearly identified in Appendix A, where there were any significant spends or variances that related to temporary staff costs across council departments. I would refer you to this report for reference. I would also point out that the Council is forecasting an underspend of £567,000 after allowing for costs such as these alongside a number of prudent cost saving measures.

Can I also advise you that this report helpfully identifies where any such costs, for temporary support costs are funded by way of compensatory grant or from approved reserves, which is often the case. One such example being the cost of the temporary staff support costs for climate change work which have been funded from an approved climate change reserve.

It is important for you to note Cllr Keen that temporary staff costs include not only agency staff costs (to cover peak time or seasonal work), but also interim support staff costs which are part funded by vacant posts plus staff costs to cover specialist work functions, such as climate change or special projects which are funded by other revenue streams such as government grant.

The council will be reporting its revenue outturn position for the full 2022/23 financial year in April and this will also include a list of key variances and full details of any over or underspends that relate to temporary support costs.

#### There was no supplementary question.

#### 9. From Councillor Keen to Councillor Monk, Leader of the Council

Earlier this week I read in the press that Princes Parade will very likely be sold off to a development company and that the Swimming Pool/ Leisure Centre that was planned as part of the Councils Prince's Parade Development would still be by the developer. If this is the case can we be assured that the complex will be open to the general public and be affordable for local wage earners to use?

#### ANSWER:

Thank you Cllr Keen for your question.

Officers are currently working to deliver the last approved decision on the Princes Parade scheme which is to do the necessary work to implement the planning permission.

An offer has been made by a developer for the outright purchase of the whole site to include building of the leisure centre and associated infrastructure and a paper was considered earlier this evening at Cabinet.

Cabinet agreed to note the offer, and instruct officers to consider the matter and potential next steps.

As officers move forward with this, they will ensure open access to this leisure facility with a widened promenade, and to the new accessible open space and parkland, and to the new homes, for all residents of the district to enjoy.

#### There was no supplementary question.

# 10. From Councillor Davison to Councillor Mrs Hollingsbee, Deputy Leader and Cabinet Member for Communities

What steps is the council taking to work with the police and others to ensure we protect everyone in our community from the type of horrendous incident we saw in Knowsley outside a hotel being used to house people seeking refuge, earlier this month?

#### **ANSWER:**

Thank you Cllr Davison for your question.

The Council works with all key partners to ensure safety and security at both the two UASC hotels, the adult asylum hotel and Napier Barracks is paramount. These partners include F&HDC Community Safety Team, Kent Police, Southeast Migration, Prevent and an assigned Police Officer for both Napier and UASC Hotels.

There are regular multi agency meetings with several key partners in attendance for Napier as well as UASC Hotels. They include Kent Police, Prevent/Counter Terrorism colleagues, site officials and Home Office Colleagues amongst others to assess all risks. The groups receive and regularly exchange any intelligence (national, regional, and local) and formulate responses to any given situation. The Prevent team working alongside Kent Police share all relevant intel when known and this includes information shared through online tensions monitoring as well as with local and national activists. Alongside this, any issues are shared back to the Prevent team through F&HDC CSU which is recorded and shared to the Home Office Disruption team.

Full training is given to security staff and reassurance is given on the level of security (including any stepping up needed). This could include additional police patrols / presence within the community. Staff at the sites are alerted to the types of threat that they need to be aware of and information circulated if needed. This includes both online threats as well as likelihood of site visits etc. Napier Barracks and UASC hotels are a priority area for the Prevent Team and regular training is delivered by Prevent to Napier barracks staff. For awareness, a recent training session has also been delivered to F&HDC CSU group and partners.

Prevent Community Engagement Officer and Prevent Education Officer engage within our local community. Their work includes inputs into the community and to local schools as this helps to decrease community tensions and provide reassurance and a level of understanding.

#### SUPPLEMENTARY QUESTION:

I've been asked by residents what the plan would be if there was intelligence of an incident, like we have seen elsewhere. As a ward member, would you be able to offer a more specific detailed briefing on how this would be dealt with?

#### ANSWER:

This is difficult to answer, but I will pass your request on to senior officers and the Police.

## Schedule 2

## Appendix one – supplementary response to Q6

|   | On-Street Parking                            |           |           |
|---|--|-----------|-----------|
| 2015/16   |  | £         | £         |
|   | Income                                       |           | 556835.03 |
|   | Expenditure                                  | 303892.51 |           |
|   | Depreciation & impairement costs             | 26169.34  |           |
|   | Support Services                             | 308427.75 | 638489.6  |
|   | Net Expenditure                              |           | 81655     |
| 2016/17   |  |           |           |
|   | Income                                       |           | 670050.89 |
|   | Expenditure                                  | 373208.73 |           |
|   | Depreciation & impairement costs             | 8007.01   |           |
|   | Management Administration & Support Services | 251073.05 | 632288.79 |
|   | Net Income                                   |           | 37762     |
| 2017/18   |  |           |           |
|   | Income                                       |           | 620882.31 |
|   | Expenditure                                  | 333386.75 |           |
|   | Depreciation & impairement costs             | 0         |           |
|   | Management Administration & Support Services | 273670    | 607056.75 |
|   | Net Income                                   |           | 13826     |
| ע018/19<br>2<br>ס<br>ס  | Income                                       |           | 729501.66 |
| De la compañía | Expenditure                                  | 387911.23 |           |
|   | Deptn & Impairment Costs                     | 8476.3    |           |
| 28  | Management Admin & Support Services          | 409250    | 805637.53 |
|   | Net Expenditure                              |           | 76136     |
| 2019/20   | Income                                       |           | 714664.65 |
|   | Expenditure                                  | 456079.31 |           |
|   | Deptn & Impairment Costs                     | 9117.84   |           |
|   | Management Admin & Support Services          | 421300    | 886497.15 |
|   | Net Expenditure                              |           | 171833    |
| 2020/21   | Income                                       |           | 656134.94 |
|   | Expenditure                                  | 381254.56 |           |
|   | Deptn & Impairment Costs                     | 9117.84   |           |
|   | Management Admin & Support Services          | 485389.82 | 875762.22 |
|   | Net Expenditure                              |           | 219627.28 |
| 2021/22   | Income                                       |           | -861072.4 |
|   | Expenditure                                  | 512144.05 |           |
|   | Deptn & Impairment Costs                     | 9917.84   |           |
|   |  |           | 046044.00 |
|   | Management Admin & Support Services          | 424880    | 946941.89 |

|         | Off-Street Parking                           |          |                  |
|---------|--|----------|------------------|
| 2015/16 |  | £        | £                |
|         | Income                                       |          | -1131479         |
|         | Expenditure                                  | 218166.7 |                  |
|         | Depreciation & impairement costs             | 26649.98 |                  |
|         | Support Services                             | 428722.7 | 673539.41        |
|         | Net Income                                   |          | 457940           |
| 2016/17 |  |          |                  |
|         | Income                                       |          | 1229205.2        |
|         | Expenditure                                  | 240990.3 |                  |
|         | Depreciation & impairement costs             | 23944.44 |                  |
|         | Management Administration & Support Services | 353294.4 | 618229.09        |
|         | Net Income                                   |          | 610976           |
| 2017/18 |  |          |                  |
|         | Income                                       |          | 263411.97        |
|         | Expenditure                                  | 230968   |                  |
|         | Depreciation & impairement costs             | 23944.44 |                  |
|         | Management Administration & Support Services | 367400   | 622312.46        |
|         | Net Income                                   |          | 641100           |
|         |  |          |                  |
| 2018/19 | Income                                       |          | 1440219.5        |
|         | Expenditure                                  | 208964.9 |                  |
|         | Deptn & Impairment Costs                     | 27574.44 |                  |
|         | Management Admin & Support Services          | 433530   | 670069.38        |
|         | Net Income                                   |          | 770150           |
| 2019/20 | Income                                       |          | 1408943.4        |
|         | Expenditure                                  | 242440.2 |                  |
|         | Deptn & Impairment Costs                     | 160150   |                  |
|         | Management Admin & Support Services          | 556310   | 958900.15        |
|         | Net Income                                   |          | 450043           |
| 2020/21 | Income                                       |          | 1043070.3        |
| -, -    | Less Expenditure                             | 251966.8 |                  |
|         | Depn & Impairment Costs                      | 58916    |                  |
|         | Management Admin & Support Services          | 521799.5 | 832682.3         |
|         | Net Expenditure                              |          | 210387.97        |
| 2021/22 | Income                                       |          | -1539992         |
| 2021/22 | Less Expenditure                             | 352479.2 | -1722222         |
|         | Depn & Impairment Costs                      | 55457.71 |                  |
|         | Management Admin & Support Services          | 523300   | 931236.87        |
|         | Net Expenditure                              | JZJ300   | <b>608754.96</b> |
|         |  |          | 000734.30        |
| -       |  |          |                  |